## **FISCAL NOTE**

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 26, 1996

SUBJECT: **HB 2290 - SB 2566** 

This bill, if enacted, will amend the current Aid to Families With Dependent Children program in the following ways:

- 1. Allows a recipient to own one operable motor vehicle without affecting program eligibility.
- 2. Imposes a grant reduction of 20% on any recipient that fails to obtain required immunizations for a child two years old or younger.
- 3. Imposes a grant reduction of 20% on any recipient that fails to obtain preventative health care for a child.
- 4. Imposes a grant reduction of 20% on any recipient when a child fails to attend school as required by state law.

The fiscal impact from this bill is estimated to decrease state expenditures by \$1,114,465 in the first year and \$324,645 in the second year. The total first year decrease is made up of \$391,738 in state funds and \$722,727 in Federal funds. The second year decrease is \$114,115 in state funds and \$210,530 Federal.

	First Year	Second Year
Exclusion of Motor Vehi	cle \$360,750	\$1,026,750
Immunization Sanction	(311,583)	(298, 168)
Health Care Sanction	(817,811)	(782,655)
School Attendance Sand	etion <u>(345,821)</u>	(270,572)
	Total <u>\$(1,114,465)</u>	<u>\$(324,645)</u>
State	\$(391,738)	\$(114,115)
Federal	\$(722,727)	\$(210,530)

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

Stones a. Downport